



The Iver Village Junior School

Sports Funding Expenditure 2022-2023

Summary of Sports Funding Planned Expenditure for 2022/23

Objectives in Spending Sports Funding

Raising attainment, achievement and enjoyment of pupils in sport through:

- increasing all staff's confidence, knowledge and skills in teaching PE and sport
- increasing engagement of all pupils in regular physical activity and sport
- raising the profile of PE and sport across the school, to support whole school improvement
- offer a broader and more equal experience of a range of sports and physical activities to all pupils
- increase participation in competitive sport

Summary of Spending

Pop Up Swimming Pool for catch up swimming– Situated on the Playground with electricity 4 weeks	£5,250
The Outdoor Education Company (All Year Groups – Visited our school to run activity day)	£4,800
Updated PE Equipment	£1234.52
Coach Trips x 4 to sporting tournaments	£1,135
Netball/Softball UK After School Club	£450

Itemised Record of Sports Funding Spending

Initiative	Cost	Objective	Outcome
Pop Up Swimming Pool – Situated on the Playground with electricity 4 Weeks	£5,250	After a successful trial after the pandemic, we booked this to enable as many children as possible to partake in swimming and progress	This is now the new and improved way for swimming. 70% of Y6 achieved 25m or more 46% of Y5 achieved 25m or more. 96% of children from Y6 took part.
The Outdoor Education Company (All Year Groups – Visited our school to run activity day)	£4,800	We wanted to offer a broader and more equal experience of a range of sports and physical activities to all pupils without the expensive costs associated with coach travel and outdoor trips. Therefore, we arranged for a company to visit our school.	All children who attended school that day participated – included children that did not attend PGL. It was a huge success and children attempted sports like skateboarding that they would never have had the opportunity to experience.
Updated PE and playground Equipment	£1,234.52	Updated old equipment and added new equipment and opportunities. e.g. basketballs, footballs, nets and goals	Improved equipment for playground and for PE. Every child is now able to select from a wide variety of available sports because we had more equipment to choose from.
Coach Trips x 4 to various tournaments	£1,135	Increase participation in out of school tournaments and attempt to get 70% of chn out of school competing.	Used transport for 4 tournaments this year - we achieved 71% participating outside of school.
Netball/Softball UK After School Club	£450	Diversity of PE lessons and increasing knowledge of niche sports	Netball and Softball lessons for Y6 and Y4. Huge success for all involved.

Total funding Received	£18,124
Carry Forward from 2021	£1,400
Total Available	£19,520
Total Expenditure	£12,900
Sports funding Remaining	£6,620